

Resolution No. 763

Reduced Educational Program

WHEREAS the State of Washington is experiencing a budget deficit of more than \$2 billion for the 2003-04 fiscal year; and

WHEREAS approximately 44% of the state budget is devoted to K-12 public schools and approximately 72% of the District's revenues are from the state budget; and

WHEREAS current proposals for the 2003-04 state budget will have a negative impact on the District's ability to maintain its current educational service levels; and

WHEREAS the current student enrollment in the District is presently 162.5 FTE below the previous year and 104.36 FTE below the budgeted level; and

WHEREAS the District expects a decrease in student enrollment for the 2003-04 school year; and

WHEREAS, in order to reduce District expenditures to the level of reasonably anticipated revenues and to improve operating efficiencies for the benefit of students, it may be necessary to make reductions in the District's education program for the 2003-04 school year, including reductions in certificated, classified and administrative positions;

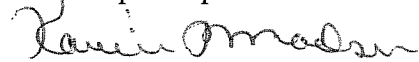
NOW THEREFORE BE IT RESOLVED by the Board of Directors of the Everett School District No. 2 that:

1. The Superintendent is directed to develop proposals for a reduced educational program for the 2003-04 school year giving highest priority to retention or creation of positions she identifies as necessary to deliver effective programs and services to students; and
2. The Superintendent is directed to prepare a 2003-04 operating budget which reduces expenditures to the level of reasonably anticipated revenues; and
3. The Superintendent is authorized to make such other plans to implement a reduced educational program as are necessary to comply with the District's contractual and legal obligations.

Adopted by the Board of Directors of Everett School No. 2, Snohomish County, Washington at its regular meeting February 25, 2003.

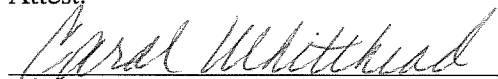
EVERETT SCHOOL DISTRICT NO. 2

A municipal corporation of the State of Washington

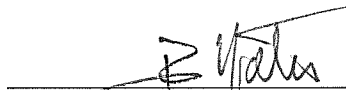


President

Attest:



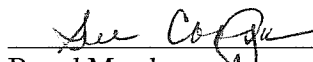
Superintendent



Board Member



Board Member



Board Member



Board Member

